

Work Plan Tasks, Schedule, and Products
Development of Groundwater Management Plan - Santa Rosa Plain

<i>MONTHS</i>																													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24						
Organizational Meetings/Issues Identification																													
Task 1																													
<ul style="list-style-type: none"> • <i>Group Charter & Mission</i> • <i>BAP Work Plan</i> 			Enhance Understanding/Develop Vision/Public Outreach Workshops																										
			Task 2																										
			<ul style="list-style-type: none"> • <i>Vision Statement</i> • Citizen's Guide to Santa Rosa Plain Groundwater • GMP Water Resources Section ❖ Enhance Website ❖ Workshop(s) on Basin Understanding (USGS Report) 			Develop Basin Management Goals & Objectives, Craft Communications and Outreach Plan, Resolution and Hearing to Prepare GMP																							
						Task 3																							
			<ul style="list-style-type: none"> • <i>Communication/Public Outreach Plan</i> • GMP Goals & Basin Management Objectives ❖ Resolution & Conduct Hearing to Prepare GMP ❖ BAP Adopts GMP Goals & Basin Management Objectives ❖ Conduct Briefings with Local Organizations 																										
									Task 4																				
									Develop Basin Monitoring Program and Data Protocols																				
									<ul style="list-style-type: none"> • GMP Basin Monitoring Program and Data Protocols ❖ BAP Adopts Basin Monitoring Program & Data Protocols 																				
												Task 5																	
												Prepare Briefing Materials, Develop Management Components, Component Alternatives Analysis																	
												<ul style="list-style-type: none"> • GMP Management Components • GMP Component Alternatives Analysis ❖ Conduct Briefings with Local Organizations 																	
																					Task 6								
																					Prepare Implementation Approach, Draft GMP, Review GMP, Prepare Final GMP, Resolution and Hearing to Adopt GMP								
																					<ul style="list-style-type: none"> • Implementation Approach • Draft GMP • Final GMP ❖ BAP & Local Agencies Adopt GMP 								
<ul style="list-style-type: none"> • Denotes Consultant Products • <i>Facilitator Products in Italics</i> ❖ Action to be Completed 																													

2013-2014

BAP & TAC Meeting Framework

Santa Rosa Plain Groundwater Management Plan

Updated 8/5/2013

Month	BAP Topics	TAC Topics
2013		
Feb	2/14 Review Plan Sections: Introduction & Monitoring Program Management Components: Recharge & Banking Projects <ul style="list-style-type: none"> ▪ Groundwater Banking Feasibility Study ▪ Stormwater Study 	2/27 Plan Section: BMOs Plan Section: Stakeholder Involvement
March	No Meeting	3/27 Management Components Broad Discussion Groundwater Recharge/Banking
April	4/11 Review Plan Sections: Management Component, Stakeholder Involvement; Current Management Efforts; Goals and Objectives; Implementation Charter Revisions	No Meeting
May	5/9 Presentation & Discussion: Water Quality Protection	5/22 Review Management Component Section
June	6/13 Land Use Planning (How it occurs? How water resources are integrated?) Review Management Component Section (Part 1)	6/26 Review Water Resources Section (Incorporating USGS Material)
July	USGS Characterization Report Release - Information Sessions on July 11	
	7/11 USGS Presentation and Information Sessions	7/24 Review Water Resources and Current Management Efforts Sections
August	No Meeting	No Meeting
Sept	9/12-No Meeting <i>Members begin Scheduling Fall Briefings</i>	9/25 Work Plan to Complete Plan Review Sections 1-5 incorporating USGS Characterization Study GW Modeling Component
Members Conduct Constituent / Outreach Briefings on Management Components		

Oct	10/10 Path Forward: Work Plan to Complete Plan Organize Briefings on Management Components Initial Broad Discussion on Section 6 on Implementation	10/23 Develop Section on Program Implementation <ul style="list-style-type: none"> ▪ Prioritization ▪ Funding Alternatives ▪ Budget
Nov / Dec	11/14 Reviews Sections 1-5 incorporating USGS Characterization Study Feedback from Constituent Briefings	Early December, Date TBA Implementation & Prioritization
Dec	USGS Model Report Completed for Citation	
2014		
Jan	USGS Model Report Published	
Jan / Feb	Joint BAP / TAC Meeting on USGS Model Report (with Water Budget)	
Feb	Water Resource & Management Components (Revised to Incorporate Model Report) Prioritization Organize Constituent Briefings	TAC to hold 2-3 meetings or workshop Incorporate Modeling Report into Plan Refine Implementation & Prioritization
March	Review Plan with Modeling Information Incorporated	Final Section Refinement, as needed
Members Conduct Constituent / Outreach Briefings in March – April on GMP		
April	Final Review Plan Sections: Water Resources and Goals and Objectives Panel Approves Groundwater Management Plan and Recommends for Adoption	
May - June	Cities Consider Adoption of Plan Entities Submit Letters of Support to SCWA Board	
June	SCWA Board Considers Approving the Groundwater Management Plan	
Sept	Panel Reconvenes for Implementation Scenario Planning	