

REQUEST FOR TECHNICAL CHANGE TO 2013-2014 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Water Transmission Systems
Fund Name: SCWA Enterprise Section: Water Conservation
Fund Number: 57-750-740
Phone Number: 521-6212 Index No.(s): 675744

Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6523	District Operations Water Smart Demo (LID) Order #7297A7 Rebudget	\$21,470
7247	Water Conservation Petaluma Water Conservation Program Order #7156B5 Rebudget	65,085

The above requests reflect rebudgets to projects included in the proposed budget.

Subtotal Appropriation Adjustment \$86,555

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C. NET COST

Amount of Net Cost Increase or (Decrease)	<u>\$86,555</u>
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