

REQUEST FOR TECHNICAL CHANGE TO 2013-2014 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Flood Control
 Fund Name: SCWA Enterprise Section: Warm Springs Dam Special Revenue
 Fund Number: 53-730-800
 Phone Number: 521-6212 Index No.(s): 673806
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6140	Maintenance-Equipment Dry Creek Habitat Demo Project Order #7345 Rebudget	\$2,523,886
6570	Consultant Services RR Water Watershed Sotoyome Agreement Order #7339B8 Additional Appropriations-(\$10,000) Coastal Monitoring Program UC Cooperative Extension Order #7692 Additional Appropriations-(\$365,000)	375,000
8560	Equipment Underwater Video & Antenna System Order #7692 Additional Appropriations	35,000

The above requests reflects additions and rebudgets to these projects. Additional request will be covered by available fund balance.

Subtotal Appropriation Adjustment \$2,933,886

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
2500	State-Other Grant From Dept Fish & Wildlife	\$400,000

Subtotal Revenue Adjustment \$400,000

C. NET COST

Amount of Net Cost Increase or (Decrease)	<u>\$2,533,886</u>
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