

**REQUEST FOR TECHNICAL CHANGE TO 2013-2014 PROPOSED BUDGET**

Prepared By: Candi Bryon Division: Water Transmission Systems  
 Fund Name: SCWA Enterprise Section: Storage Facilities  
 Fund Number: 57-750-400  
 Phone Number: 521-6212 Index No.(s): 675405  
 Department Head Approval: \_\_\_\_\_

**A. APPROPRIATION**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
9162	Kawana to Ralphine Pipeline Study Order #3763-Rebudget	\$373,469

The above requests reflect rebudgets to a project included in the proposed budget.

<i>Subtotal Appropriation Adjustment</i>	\$373,469
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**B. REVENUE ADJUSTMENT**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
4102	Donations/Reimbursements Cal Trans Reimbursement for the Petaluma Acq Relocation at Kastania	\$240,000
	<i>Subtotal Revenue Adjustment</i>	\$240,000

**C. NET COST**

Amount of Net Cost Increase or (Decrease)	\$133,469
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