

REQUEST FOR TECHNICAL CHANGE TO 2013-2014 PROPOSED BUDGET

Prepared By: Candi Bryon Division: South Park - Sanitation
Fund Name: SCWA Enterprise Section: South Park - Operations
Fund Number: 55-514-001
Phone Number: 521-6212 Index No.(s) 654103
Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6570	Consultant Services Burbank Ave. Improvement Proj Order #TBD Additional Appropriations	\$15,000
8010	Contribution to Non-Co Gov't Gloira-Meekland Water Main Replacement Order #7666 Additional Appropriations	803,943

The above requests reflects additions to the proposed budget. Additional appropriations will be covered by available budgetary earnings.

Subtotal Appropriation Adjustment \$818,943

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C. NET COST

Amount of Net Cost Increase or (Decrease) \$818,943