

REQUEST FOR TECHNICAL CHANGE TO 2013-2014 PROPOSED BUDGET

Prepared By: Candi Bryon Division: South Park - Sanitation
 Fund Name: SCWA Enterprise Section: South Park - Construction
 Fund Number: 55-514-200
 Phone Number: 521-6212 Index No.(s) 654301
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
9142	Capital Replacement Program Green Property Easement Order #7140 Rebudget-(\$13,855) Gloria-Meekland Collection System Order #7435 Rebudget-(\$2,529,165) Blackwell Tract Collection System Order #7427 Rebudget-(\$245,929) E. Robles System Replacement Order #7590 Rebudget-(\$77,500) W. Robles System Replacement Order #7591 Rebudget-(\$126,000)	\$2,992,449

The above requests reflects rebudgets to projects included in the proposed budget.

Subtotal Appropriation Adjustment \$2,992,449

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C. NET COST

Amount of Net Cost Increase or (Decrease)	<u><u>\$2,992,449</u></u>
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