

REQUEST FOR TECHNICAL CHANGE TO 2013-2014 PROPOSED BUDGET

Prepared By: Candi Bryon Division: San Zone- Penngrove
 Fund Name: SCWA - Enterprise Section: San Zone-Penngrove-Operations
 Fund Number: 57-800-100
 Phone Number: 521-6212 Index No.(s): 680108
 Department Head Approval: _____

A. **APPROPRIATION**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6570	Consultant Services Old Redwood Hwy Improvement Project Order #TBD Additional Appropriations	\$23,500
7247	Water Conservation Water Conservation Program Order #7307A1 Rebudget	50,000

The above requests reflects rebudgets and additions to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

Subtotal Appropriation Adjustment \$73,500

B. **REVENUE ADJUSTMENT**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C. **NET COST**

Amount of Net Cost Increase or (Decrease)	<u>\$73,500</u>
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