

**REQUEST FOR TECHNICAL CHANGE TO 2013-2014 PROPOSED BUDGET**

Prepared By: Candi Bryon Division: San Zone - Geyserville  
Fund Name: SCWA Enterprise Section: San Zone - Geyserville-Operations  
Fund Number: 57-820-100  
Phone Number: 521-6212 Index No.(s): 681106  
Department Head Approval: \_\_\_\_\_

**A. APPROPRIATION**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6570	Consultant Services Regulatory Assistance Order # TBD Rebudget	\$25,000
7247	Water Conservation Water Conservation Program PJ 7308-01-Rebudget	30,000

The above request reflects rebudgets to this project included in the proposed budget.

*Subtotal Appropriation Adjustment* \$55,000

**B. REVENUE ADJUSTMENT**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

*Subtotal Revenue Adjustment* \$0

**C. NET COST**

Amount of Net Cost Increase or (Decrease) \$55,000