

REQUEST FOR TECHNICAL CHANGE TO 2013-2014 PROPOSED BUDGET

Prepared By: Candi Bryon Division: San Zone - A.L.W.
 Fund Name: SCWA Enterprise Section: San Zone - A.L.W. Operations
 Fund Number: 57-820-100
 Phone Number: 521-6212 Index No.(s): 682104
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6570	Consultant Services Collection System Master Plan Order #7607A1 Rebudget-(\$85,000) Collection System Master Plan Order #7607A1(-\$56,000) moved to 9480 Airport Blvd Improvement Project Order #TBD Additional Appropriations-(\$7,000) Permitting Assistance Order #7499 Rebudget-(\$75,000)	\$111,000
7247	Water Conservation Water Conservation Program Order #7306-A1 Rebudget	30,424
9480	Intangible Asset Moved from 6570	56,000

The above request reflects rebudgets, changes and additions to these projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

Subtotal Appropriation Adjustment 197,424

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
4440	Ret-Between Entities-BOS Transfer from SCWA General Fund	\$250,000

Subtotal Revenue Adjustment \$250,000

C. NET COST

Amount of Net Cost Increase or (Decrease)	<u>(\$52,576)</u>
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