

REQUEST FOR TECHNICAL CHANGE TO 2013-2014 PROPOSED BUDGET

Prepared By: Candi Bryon Division: San Zone - A.L.W.
 Fund Name: SCWA Enterprise Section: San Zone - A.L.W. Construction
 Fund Number: 57-820-300
 Phone Number: 521-6212 Index No.(s) 682104
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
8510	Building / Improvement Gas Scrubber Order #7589 Rebudget-(\$46,371) Microfiltration Building Drain Improvement Order #TBD Rebudget-(\$75,000) Cal-Trans Hwy 101 & Airport Blvd. Order #7510 Additional Appropriations-(\$141,205)	\$262,576

The above request reflects rebudgets and additions to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

Subtotal Appropriation Adjustment \$262,576

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
2500	ST-Other Reimbursement from Cal-Trans for Hwy 101 Airport Relocation	\$141,205

Subtotal Revenue Adjustment \$141,205

C. NET COST

Amount of Net Cost Increase or (Decrease)	<u>\$121,371</u>
---	------------------