

REQUEST FOR TECHNICAL CHANGE TO 2013-2014 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Water Supply
 Fund Name: SCWA Enterprise Section: Russian River Projects
 Fund Number: 57-740-510
 Phone Number: 521-6212 Index No.(s): 674515
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6523	District Operations Climate Adaptation Planning-Order # TBD Additional Appropriations	\$11,340
6570	Consultant Services NCIRWMP Agreement Order #4042A8 Additional Appropriations-(\$150,000) RR Bulletin Publication Order #3439 Rebudget-(-\$30,000) Climate Adaptation Planning Order # TBD Additional Appropriations-(\$56,700) CA Statewide Groundwater Elevation Monitoring Order #7468 Rebudget-(\$45,000) USGS National Integrated Drought Research Order # 7468 Additional Appropriations-(\$48,000) Coyote Valley Dam Re-Op Feasibility Study Order #7298 Rebudget-(\$200,000) NOAA Forecasting Tool Order # TBD-(-\$116,040) Monte Rio Rec & Park-Purchase 2 water tanks moved to 8010 (-\$100,000) The above request reflects additions, rebudgets and changes to these projects. Additional request will be covered by available fund balance.	253,660

Subtotal Appropriation Adjustment \$265,000

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
2500	State Other NCIRWMP Agreement-Revenue from Humboldt Co.	\$150,000
<i>Subtotal Revenue Adjustment</i>		<u>\$150,000</u>

C. NET COST

Amount of Net Cost Increase or (Decrease)	<u><u>\$115,000</u></u>
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A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
8010	Contribution to Non-County Gov't Monte Rio Rec & Park-Purchase 2 water tanks Moved from 6570-(\$100,000) Humboldt Area Found Fisheries Research (\$9,000) Additional Appropriations	\$109,000

The above request reflects additions and changes to these projects. Additional requests will be covered by available fund balance.

Subtotal Appropriation Adjustment \$109,000

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C. NET COST

Amount of Net Cost Increase or (Decrease)	<u>\$109,000</u>
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