

REQUEST FOR TECHNICAL CHANGE TO 2013-2014 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Russian River - Sanitation
 Fund Name: SCWA Enterprise Section: Russian River - Operations
 Fund Number: 55-512-001
 Phone Number: 521-6212 Index No.(s): 652107
 Department Head Approval: _____

A. APPROPRIATION

| <u>Sub-Object No.</u> | <u>Account Title/Explanation</u> | <u>Amount</u> |
|-----------------------|--|---------------|
| 6570 | Consultant Services Local Haz Mitigation Order #7612A2 (\$18,306)-Rebudget Collection System Master Plan Order #7607A2 Rebudget (\$75,000) Collection System Master Plan Order #7607A2 Moved to 9480 (-\$72,600) | \$20,706 |
| 7247 | Water Conservation Water Conservation Program Order #7368-A1 Rebudget | 40,000 |
| 9480 | Intangible Assets Collection System Master Plan Order #7607A2 Moved from 6570 | 72,600 |

The above requests reflects rebudgets and changes to projects included in the proposed budget.

Subtotal Appropriation Adjustment \$133,306

B. REVENUE ADJUSTMENT

| <u>Sub-Object No.</u> | <u>Account Title/Explanation</u> | <u>Amount</u> |
|-----------------------|----------------------------------|---------------|
| | No Revenue Adjustment | |

Subtotal Revenue Adjustment \$0

C. NET COST

Amount of Net Cost Increase or (Decrease) \$133,306