

REQUEST FOR TECHNICAL CHANGE TO 2013-2014 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Russian River - Sanitation
 Fund Name: SCWA Enterprise Section: Russian River - Construction
 Fund Number: 55-512-200
 Phone Number: 521-6212 Index No.(s): 652305
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
8510	Building / Improvement Bio-Nutrient Removal Project Scope Changes Order #7583 Rebudget-(\$2,767,388) Lift Station Upgrades Order #TBD Rebudget-(\$100,000) Irrigation Expansion Order #7027 Rebudget-(\$49,052)	\$2,916,440

The above request reflects rebudgets to these projects included in the proposed budget.

Subtotal Appropriation Adjustment \$2,916,440

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C. NET COST

Amount of Net Cost Increase or (Decrease)	\$2,916,440
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