

REQUEST FOR TECHNICAL CHANGE TO 2013-2014 PROPOSED BUDGET

Prepared By: Candi Bryon Division: ISF
 Fund Name: SCWA Enterprise Section: Power
 Fund Number: 60-870-400
 Phone Number: 521-6212 Index No.(s): 687400
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
8510	Buildings/Improvements SV R4 PWPR 12VKV Power Distribution Order #7595 Rebudget-(\$137,582) RR Main Lift PWPR 12 KV Power Distribution Order #7596 Rebudget-(\$221,235)	\$358,817

The above requests reflects rebudgets to projects included in the proposed budget.

Subtotal Appropriation Adjustment \$358,817

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C. NET COST

Amount of Net Cost Increase or (Decrease)	<u>\$358,817</u>
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