

REQUEST FOR TECHNICAL CHANGE TO 2013-2014 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Water Transmission Systems
 Fund Name: SCWA Enterprise Section: Pipeline Facilities
 Fund Number: 57-750-410
 Phone Number: 521-6212 Index No.(s): 675413
 Department Head Approval: _____

A. APPROPRIATION

| <u>Sub-Object No.</u> | <u>Account Title/Explanation</u> | <u>Amount</u> |
|-----------------------|--|---------------|
| 9106 | Santa Rosa Aqueduct LHMP Program Design Order #TBD Rebudget | \$70,000 |
| 9128 | Local Hazard Mitigation LHMP Rogers Creek Fault Order #7380 Additional Appropriations | 90,000 |
| 9154 | Petaluma Aqueduct LHMP Program Design Order #TBD Rebudget | 70,000 |
| 9192 | Sonoma Aqueduct LHMP Program Design Order # BD Rebudget Sonoma Booster Upgrade & Pump Realibity Order #7617 Rebudget-(\$240,951) | 310,951 |

The above requests reflect rebudget and additions to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

Subtotal Appropriation Adjustment \$540,951

B. REVENUE ADJUSTMENT

| <u>Sub-Object No.</u> | <u>Account Title/Explanation</u> | <u>Amount</u> |
|-----------------------|----------------------------------|---------------|
| | No Revenue Adjustment | |

Subtotal Revenue Adjustment \$0

C. NET COST

| | |
|---|-------------------------|
| Amount of Net Cost Increase or (Decrease) | <u><u>\$540,951</u></u> |
|---|-------------------------|