

REQUEST FOR TECHNICAL CHANGE TO 2013-2014 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Occidental- Sanitation
 Fund Name: SCWA Enterprise Section: Occidental - Operations
 Fund Number: 55-511-001
 Phone Number: 521-6212 Index No.(s): 651109
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6140	Maintenance - Equipment Building Sewer Replacement Project Rebudget-(\$45,982) Additional Appropriations-(\$54,018)	\$100,000
7247	Water Conservation Water Conservation Program Order #7274-Rebudget	40,000
8625	OT-W/in Special Dist-BOS Moved to Construction Lift Station	100,000

The above requests reflects changes, rebudgets and additions to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

Subtotal Appropriation Adjustment \$240,000

B.

REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C.

NET COST

Amount of Net Cost Increase or (Decrease)	<u>\$240,000</u>
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