

REQUEST FOR TECHNICAL CHANGE TO 2013-2014 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Occidental- Sanitation
 Fund Name: SCWA Enterprise Section: Occidental - Construction
 Fund Number: 55-511-100
 Phone Number: 521-6212 Index No.(s): 651505
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
8510	Building / Improvement Lift Station Upgrades Order # TDB Additional Appropriations	\$100,000

The above request reflects additional appropriations to this project. Additional appropriation will be covered by an operating transfer from operations.

Subtotal Appropriation Adjustment \$100,000

B.

REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
4625	OT-W/in Special Dist From Operations for the Lift Station Upgrade	\$100,000

Subtotal Revenue Adjustment \$100,000

C.

NET COST

Amount of Net Cost Increase or (Decrease)	<u><u>\$0</u></u>
---	-------------------