

**REQUEST FOR TECHNICAL CHANGE TO 2013-2014 PROPOSED BUDGET**

Prepared By: Candi Bryon Division: ISF  
 Fund Name: SCWA Enterprise Section: Facilities  
 Fund Number: 60-870-200  
 Phone Number: 521-6212 Index No.(s): 687202  
 Department Head Approval: \_\_\_\_\_

**A. APPROPRIATION**

| <u>Sub-Object No.</u> | <u>Account Title/Explanation</u>  | <u>Amount</u> |
|-----------------------|---|---------------|
| 6570                  | Consultant Services<br>Water Smart Demo Project<br>Order #7517 Rebudget   | \$40,265      |
| 8510                  | Buildings/Improvements<br>Road Replacement 404 Aviation Blvd.<br>Order #7616 Rebudget-(\$30,000)<br>Service Center Relocation<br>Order #7449 Rebudget-(\$200,000) | 230,000       |

The above requests reflect rebudgets to projects included in the proposed budget.

*Subtotal Appropriation Adjustment* \$270,265

**B. REVENUE ADJUSTMENT**

| <u>Sub-Object No.</u> | <u>Account Title/Explanation</u> | <u>Amount</u> |
|-----------------------|----------------------------------|---------------|
|                       | No Revenue Adjustment            |               |

*Subtotal Revenue Adjustment* \$0

**C. NET COST**

|   |                  |
|---|------------------|
| Amount of Net Cost Increase or (Decrease) | <u>\$270,265</u> |
|---|------------------|