

REQUEST FOR TECHNICAL CHANGE TO 2012-2013 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Flood Control
 Fund Name: SCWA Special Revenue Section: Zone 3A - Valley of the Moon
 Fund Number: 53-730-400
 Phone Number: 521-6212 Index No.(s): 673400
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6523	District Operations Sonoma Valley Stormwater Drain Detention PJ #7405 Rebudget	\$3,600
6570	Consultant Services Water Smart (aka LID) PJ #7297-A6 Rebudget-(\$12,000) Storm Water Permit Phase 2 PJ# TBD Additional Appropriations-(\$2,500) Document Modernization PJ# TBD Rebudget-(\$14,000) FCDC Update PJ # 7310-D1 Rebudget-(\$13,000)	41,500
7256	Upper Sonoma Crk Channel Improv PJ# 7273 Rebudget	396,247
7275	SEC Runoff Source Reduction PJ # TBD Rebudget	28,000
7276	SEC/SSCRCD Watershed Strategy PJ# 7611 Rebudget	13,000

The above requests reflects additions and rebudgets to these projects. Additional request will be covered by available fund balance.

Subtotal Appropriation Adjustment \$482,347

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C. NET COST

Amount of Net Cost Increase or (Decrease)	<u>\$482,347</u>
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