

REQUEST FOR TECHNICAL CHANGE TO 2012-2013 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Water Transmission Systems
 Fund Name: SCWA Enterprise Section: Watershed Planning/Restoration
 Fund Number: 57-750-720
 Phone Number: 521-6212 Index No.(s): 675728
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6523	District Operations Estuary CEQA Litigation-PJ# 7339-D1 Additional Appropriations-(\$55,000) Permanent D1610 Change Petition Draft EIR Rebudget-(\$320,565) Estuary Mang & Monitoring Flood Risk Feasibility PJ# 7341-A1 & A2 Rebudget-(\$27,876) Additional Appropriations-(\$72,124)	\$475,565

The above requests reflect additions and rebudget s to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

Subtotal Appropriation Adjustment \$475,565

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C. NET COST

Amount of Net Cost Increase or (Decrease)	\$475,565
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