

REQUEST FOR TECHNICAL CHANGE TO 2012-2013 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Flood Control
 Fund Name: SCWA Enterprise Section: Warm Springs Dam Special Revenue
 Fund Number: 53-730-800
 Phone Number: 521-6212 Index No.(s): 673806
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6180	Maintenance-Buildings/Improvements Dry Creek Habitat Demo Project PJ #7345-Rebudget	\$3,537,731
6461	Supplies/Expenses Dry Creek Monitoring-Misc Supplies PJ# 7347 Additional Appropriations	11,126
6523	District Operations RRIFR Coho Hatchery PJ #7355 Additional Appropriations-(\$84,847) RRIFR-USACE Coordination PJ #7319 Additional Appropriation-(\$61,661) RRIF-Dry Creek Monitoring PJ# 7347-A1/7347A3 Additional Appropriations-(\$262,086) RRIF-Dry Creek Tributaries PJ# 7348-A1 Additional Appropriations-(\$22,373) RRIF-Dry Creek Habitat Feasibility Study PJ# 7346A1/7346-A1 Additional Approbations-(\$47,595)	478,562
8560	Equipment Electro Fisher Combo PJ #0694 Additional Appropriations	22,581

The above requests reflects additions and rebudgets to these projects. Additional request will be covered by available fund balance.

Subtotal Appropriation Adjustment \$4,050,000

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
1760	Investment Earnings	\$120,000
	<i>Subtotal Revenue Adjustment</i>	<u>\$120,000</u>

C. NET COST

Amount of Net Cost Increase or (Decrease)	<u><u>\$3,930,000</u></u>
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