

REQUEST FOR TECHNICAL CHANGE TO 2012-2013 PROPOSED BUDGET

Prepared By: Candi Bryon Division: SCWA Admin General
 Fund Name: SCWA General Section: Sustainability Fund
 Fund Number: 52-720-800
 Phone Number: 521-6212 Index No.(s): 672808
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6523	District Operations Applied Solutions PJ #7043-A6 Additional Appropriations	\$120,000
6570	Consultant Services Support Development of Sustainable Energy Bond Program PJ #7043-A2 Additional Appropriations-(\$125,000) Applied Solutions PJ 7043-B6 Additional Appropriations-(\$25,000) Kelly & Cazzaniga agreements PJ #7043-A2 Additional Appropriations-(\$10,303)	160,303

The above requests reflects additions of these projects. Additional requests will be covered by a transfer from SCWA General Fund.

<i>Subtotal Appropriation Adjustment</i>	\$280,303
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B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
4440	OT-W/in Special Districts Transfer from SCWA General Fund	\$200,000
	<i>Subtotal Revenue Adjustment</i>	\$200,000

C. NET COST

Amount of Net Cost Increase or (Decrease)	\$80,303
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