

REQUEST FOR TECHNICAL CHANGE TO 2012-2013 PROPOSED BUDGET

Prepared By: Candi Bryon Division: South Park - Sanitation
 Fund Name: SCWA Enterprise Section: South Park - Operations
 Fund Number: 55-514-001
 Phone Number: 521-6212 Index No.(s) 654103
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
7980	Depreciation Expense Additional Appropriations	\$210
8625	OT-W/in Special Dist-BOS Transfer to Construction to Maintain Positive Fund Balance. Additional Appropriations	663,000

The above requests reflects additions to the proposed budget. Additional appropriations will be covered by available budgetary earnings.

Subtotal Appropriation Adjustment \$663,210

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C. NET COST

Amount of Net Cost Increase or (Decrease)	<u><u>\$663,210</u></u>
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