

**REQUEST FOR TECHNICAL CHANGE TO 2012-2013 PROPOSED BUDGET**

Prepared By: Candi Bryon Division: South Park - Sanitation  
Fund Name: SCWA Enterprise Section: South Park - Construction  
Fund Number: 55-514-200  
Phone Number: 521-6212 Index No.(s): 654301  
Department Head Approval: \_\_\_\_\_

**A. APPROPRIATION**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
9142	Capital Replacement Program Biwana Collection System PJ #7140 Additional Appropriations-(\$20,000) Eminent Domain Proceedings Gloria-Meekland Collection System-PJ #7435 Rebudget-(\$4,518,000) Blackwell Tract Collection System-PJ #7427 Rebudget-(\$247,767)	\$4,785,767

The above requests reflects ebudgets and additions to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

*Subtotal Appropriation Adjustment* \$4,785,767

**B. REVENUE ADJUSTMENT**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
4625	OT-W/in Special Dist-BOS Operating Transfer from Operations Fund To Maintain a Positive Fund Balance	\$663,000

*Subtotal Revenue Adjustment* \$663,000

**C. NET COST**

Amount of Net Cost Increase or (Decrease)	<u><u>\$4,122,767</u></u>
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