

**REQUEST FOR TECHNICAL CHANGE TO 2012-2013 PROPOSED BUDGET**

Prepared By: Candi Bryon Division: San Zone- Penngrove  
 Fund Name: SCWA - Enterprise Section: San Zone-Penngrove-Operations  
 Fund Number: 57-800-100  
 Phone Number: 521-6212 Index No.(s): 680108  
 Department Head Approval: \_\_\_\_\_

A. **APPROPRIATION**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
7247	Water Conservation Water Conservation Program PJ #7307-A1 Rebudget	\$67,162
7000	Special Dept Expense City of Petaluma Yearly Payment Additional Appropriations	80,000

The above requests reflects rebudgets and additions to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

*Subtotal Appropriation Adjustment* \$147,162

B. **REVENUE ADJUSTMENT**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
4880	Ret-Between Entities-BOS Operating Transfer from the General Fund	\$40,000

*Subtotal Revenue Adjustment* \$40,000

C. **NET COST**

Amount of Net Cost Increase or (Decrease)	<u><u>\$107,162</u></u>
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