

REQUEST FOR TECHNICAL CHANGE TO 2012-2013 PROPOSED BUDGET

Prepared By: Candi Bryon Division: San Zone - Geyserville
Fund Name: SCWA Enterprise Section: San Zone - Geyserville-Operations
Fund Number: 57-820-100
Phone Number: 521-6212 Index No.(s): 681106
Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
7247	Water Conservation Water Conservation Program PJ 7308-01-Rebudget	\$71,746

The above request reflects rebudgets to this project included in the proposed budget.

Subtotal Appropriation Adjustment \$71,746

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C. NET COST

Amount of Net Cost Increase or (Decrease) \$71,746