

REQUEST FOR TECHNICAL CHANGE TO 2012-2013 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Water Supply
 Fund Name: SCWA Enterprise Section: Russian River Projects
 Fund Number: 57-740-510
 Phone Number: 521-6212 Index No.(s): 674515
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6570	Consultant Services RR Event Sponsorship PJ #3329 Additional Appropriations-(\$20,000) RR Bulletin Publication PJ # 3439 Rebudget-(\$28,904) Gold Ridge RCD Agreement PJ # 3797-A2 Rebudget-(\$250) Additional Appropriations-(\$9,250) USGS Mayacama Crk & Geyersville RR Stream Gauges PJ# TBD Rebudget-(\$90,000) Coyote Valley Dam Re-Op Feasibility Study PJ # 7298 Rebudget-(\$75,000) IBM Data Sharing/Optimization Project PJ# 7411 Rebudget-(\$100,000)	\$323,404
7980	Depreciation Additional Appropriations	1,110
	The above request reflects additions and rebudgets to these projects. Additional request will be covered by available fund balance.	
	<i>Subtotal Appropriation Adjustment</i>	\$324,514

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
4303	State Grant DWR-Humboldt-SCWA Prop 84 Grant	\$240,000
	<i>Subtotal Revenue Adjustment</i>	\$240,000

C. NET COST

Amount of Net Cost Increase or (Decrease)	\$84,514
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