

REQUEST FOR TECHNICAL CHANGE TO 2012-2013 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Water Transmission Systems
Fund Name: SCWA Enterprise Section: Recycled Water & Local Supply
Fund Number: 57-750-730
Phone Number: 521-6212 Index No.(s) 675736
Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6523	District Operations LID Project PJ# 7298-A9 Rebudget	\$19,700
6570	Consultant Services Windsor Recycled Water Study PJ# 3944-A9 Additional Appropriations	27,500

The above requests reflect additions and rebudgets to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

<i>Subtotal Appropriation Adjustment</i>	<u>\$47,200</u>
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B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
4625	OT-W/in Special Districts Transfer from SCWA General Fund	\$27,500
	<i>Subtotal Revenue Adjustment</i>	<u>\$27,500</u>

C. NET COST

Amount of Net Cost Increase or (Decrease)	<u>\$19,700</u>
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