

REQUEST FOR TECHNICAL CHANGE TO 2012-2013 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Occidental- Sanitation
 Fund Name: SCWA Enterprise Section: Occidental - Operations
 Fund Number: 55-511-001
 Phone Number: 521-6212 Index No.(s): 651109
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6140	Maintenance - Equipment Lateral Replacement PJ # 7438 Rebudget	\$27,982
7247	Water Conservation Water Conservation Program PJ 7274-Rebudget	94,030
7980	Depreciation Expense Additional Appropriations	5,840

The above requests reflects rebudgets and additions to projects included in the proposed budget. Additional appropriations will be covered by available budgetary

Subtotal Appropriation Adjustment \$127,852

B.

REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C.

NET COST

Amount of Net Cost Increase or (Decrease)	<u>\$127,852</u>
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