

**REQUEST FOR TECHNICAL CHANGE TO 2012-2013 PROPOSED BUDGET**

Prepared By: Candi Bryon Division: Occidental- Sanitation  
 Fund Name: SCWA Enterprise Section: Occidental - Construction  
 Fund Number: 55-511-100  
 Phone Number: 521-6212 Index No.(s): 651505  
 Department Head Approval: \_\_\_\_\_

**A. APPROPRIATION**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
8510	Building / Improvement Lift Station Upgrades PJ# TBD Rebudget	\$100,000

The above request reflects rebudgets to this project included in the proposed budget.

*Subtotal Appropriation Adjustment* \$100,000

**B.**

**REVENUE ADJUSTMENT**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

*Subtotal Revenue Adjustment* \$0

**C.**

**NET COST**

Amount of Net Cost Increase or (Decrease)	<u>\$100,000</u>
---	------------------