

## REQUEST FOR TECHNICAL CHANGE TO 2012-2013 PROPOSED BUDGET

Prepared By: Candi Bryon Division: ISF  
Fund Name: SCWA Enterprise Section: Facilities  
Fund Number: 60-870-200  
Phone Number: 521-6212 Index No.(s) 687202  
Department Head Approval: \_\_\_\_\_

**A. APPROPRIATION**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
8510	Buildings/Improvements Roof Replacement 404 Aviation Blvd. PJ # 7616 Additional Appropriations-(\$700,000) Service Center Relocation PJ# 7449 Rebudget-(\$2,613,768) Additional Appropriations-(\$245,754) Move Gas Scrubber to ALW Construction (-\$350,000)	3,209,522
8625	OT-W/in Special Districts Gas Scrubber Moved to ALW Construction	350,000

The above requests reflect rebudgets, changes and additions to projects included in the proposed budget. Additional appropriations will be covered by available fund balance.

*Subtotal Appropriation Adjustment* \$3,559,522

**B. REVENUE ADJUSTMENT**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
4600	Sale of Asset SMART Land Purchase	\$2,700,000

*Subtotal Revenue Adjustment* \$2,700,000

**C. NET COST**

Amount of Net Cost Increase or (Decrease)	<u>\$859,522</u>
---	------------------