

REQUEST FOR TECHNICAL CHANGE TO 2012-2013 PROPOSED BUDGET

Prepared By: Candi Bryon Division: ISF
 Fund Name: SCWA Enterprise Section: Equipment
 Fund Number: 60-870-100
 Phone Number: 521-6212 Index No.(s) 687103
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6140	Maintenance-Equipment PJ # Various Additional Appropriations	\$50,000
7201	Gas/Oil PJ # Various Additional Appropriations	150,000

The above requests reflect additions to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

Subtotal Appropriation Adjustment \$200,000

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C. NET COST

Amount of Net Cost Increase or (Decrease)	<u><u>\$200,000</u></u>
---	-------------------------