

# SONOMA COUNTY WATER AGENCY

## FY 11-12 BUDGET REQUEST

### *SANITATION ZONES*

#### TABLE OF CONTENTS

	<u>Page</u>
<b>Budget Section Summary – Sanitation Zones</b>	
Financial Summary	1
<b>Airport/Larkfield/Wikiup</b>	
Budget Section Summary	1
<b>Airport/Larkfield/Wikiup - Operations</b>	
Summary of Revenues and Expenditures	3
Character Justification	5
Statement of Special Fund Activity	8
<b>Airport/Larkfield/Wikiup – Bonds</b>	
Summary of Revenues and Expenditures	9
Character Justification	10
Statement of Special Fund Activity	11
<b>Airport/Larkfield/Wikiup – Construction</b>	
Summary of Revenues and Expenditures	12
Character Justification	13
Statement of Special Fund Activity	14
<b>Geyserville</b>	
Budget Section Summary	1
<b>Geyserville - Operations</b>	
Summary of Revenues and Expenditures	2
Character Justification	4
Statement of Special Fund Activity	7
<b>Geyserville – Bonds</b>	
Summary of Revenues and Expenditures	8
Character Justification	9
Statement of Special Fund Activity	11
<b>Geyserville – Construction</b>	
Summary of Revenues and Expenditures	12
Character Justification	13
Statement of Special Fund Activity	14

# *SANITATION ZONES*

## TABLE OF CONTENTS (Continued)

	<u>Page</u>
<b>Penngrove</b>	
Budget Section Summary	1
<b>Penngrove - Operations</b>	
Summary of Revenues and Expenditures	3
Character Justification	5
Statement of Special Fund Activity	8
<b>Penngrove - Bonds</b>	
Summary of Revenues and Expenditures	9
Character Justification	10
Statement of Special Fund Activity	12
<b>Penngrove - Construction</b>	
Summary of Revenues and Expenditures	13
Character Justification	14
Statement of Special Fund Activity	15
<b>Sea Ranch</b>	
Budget Section Summary	1
<b>Sea Ranch - Operations</b>	
Summary of Revenues and Expenditures	2
Character Justification	4
Statement of Special Fund Activity	7
<b>Sea Ranch - Construction</b>	
Summary of Revenues and Expenditures	8
Character Justification	9
Statement of Special Fund Activity	10