

REQUEST FOR TECHNICAL CHANGE TO 2010-2011 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Flood Control
 Fund Name: SCWA Special Revenue Section: Zone 3A - Valley of the Moon
 Fund Number: 53-730-400
 Phone Number: 521-6212 Index No.(s): 673400
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6523	District Operations Flood Control Design Criteria PJ 7310-30 Rebudget	\$2,500
6570	Consultant Services Sonoma Valley Stormwater Drain Detention PJ 7405 (\$110,840) Subobject change to 9452 Creek & Watershed Signs-RCD Contract PJ TBD (\$21,000)-Rebudget	(89,840)
7253	City of Sonoma Master Drainage Plan Review Draft-PJ7383-Additional Appropriations	5,000
7256	Upper Sonoma Creek Channel Improvement New Scope PJ 7273-(\$40,000)-Rebudget (\$72,000)-Additional Appropriations	112,000
9452	Flood Control - Channels & Basins Sonoma Valley Storm Water Drain Detention PJ 7405 Subobject change	110,840

The above request reflects additions and rebudgets to these projects. Additional request will be covered by available fund balance.

Subtotal Appropriation Adjustment \$140,500

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	
<i>Subtotal Revenue Adjustment</i>		<u>\$0</u>

C. NET COST

Amount of Net Cost Increase or (Decrease)	<u><u>\$140,500</u></u>
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