

**REQUEST FOR TECHNICAL CHANGE TO 2010-2011 PROPOSED BUDGET**

Prepared By: Candi Bryon Division: Flood Control  
Fund Name: SCWA Special Revenue Section: Zone 2A - Petaluma  
Fund Number: 53-730-300  
Phone Number: 521-6212 Index No. (s) 673301  
Department Head Approval: \_\_\_\_\_

**A. Appropriation**

<u>Sub-Object No.</u>	<u>Account Title / Explanation</u>	<u>Amount</u>
7232	Marin Crk/Denman Flats Drainage Study-PJ 4089 Rebudget	\$20,609
7287	Denman Reach Flood Terrace Phase 3-PJ 7032 Rebudget	385,000
7293	Corona Rd/Denman Reach Project-PJ 7033 Rebudget	151,000
9452	Flood Control - Channels & Basins Holm Rd. Ditch Feasibility Study PJ 7181-Rebudget Change to Subobject 6523 (\$49,750) Change to Subobject 6570 (\$50,000) Upper Petaluma River Flood Control Project PJ 7228-Rebudget	99,750 (99,750)  808,000

The above request reflects rebudgets of these projects.

*Subtotal Appropriation Adjustment* \$1,364,609

**B. Revenue Adjustment**

<u>Sub-Object No.</u>	<u>Account Title / Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	
	<i>Subtotal Revenue Adjustment</i>	<u>\$0</u>

**C. Net Cost**

Amount of Net Cost Increase or (Decrease) \$1,364,609

**REQUEST FOR TECHNICAL CHANGE TO 2010-2011 PROPOSED BUDGET**

Prepared By: Candi Bryon Division: Flood Control  
Fund Name: SCWA Special Revenue Section: Zone 2A - Petaluma  
Fund Number: 53-730-300  
Phone Number: 521-6212 Index No.(s): 673301  
Department Head Approval: \_\_\_\_\_

**A. APPROPRIATION**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6523	District Operations Flood Control Design Criteria PJ 7310-20 (\$9,800)-Rebudget Holm Rd. Ditch Study-PJ 7181 (\$49,750)-Rebudget Change from Subobject 9452-Scoping Study	\$59,550
6570	Consultant Services Lichau Creek Analysis & Reveg PJ TBD (\$190,000)-Rebudget Creek & Watershed Signs-RCD Contract PJ TBD (\$5,500)-Rebudget Extend Stream Maint & Monitoring Services PJ TBD (\$225,000)-Additional Appropriations Holm Rd. Ditch Study-PJ 7181 (\$50,000)-Rebudget Change from Subobject 9452-Scoping Study	470,500

The above request reflects changes, additions and rebudgets of these projects. Additional requests will be covered by available fund balance.

*Subtotal Appropriation Adjustment* \$530,050

**B. REVENUE ADJUSTMENT**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	
	<i>Subtotal Revenue Adjustment</i>	<u>\$0</u>

**C. NET COST**

Amount of Net Cost Increase or (Decrease) \$530,050