

REQUEST FOR TECHNICAL CHANGE TO 2010-2011 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Flood Control

Fund Name: SCWA Special Revenue Section: Zone 1A - Laguna Mark West

Fund Number: 53-730-200

Phone Number 521-6212 Index No. (s) 673202

Department Head Approval: _____

A. Appropriation

<u>Sub-Object No.</u>	<u>Account Title / Explanation</u>	<u>Amount</u>
6523	District Operations Flood Control Design Criteria PJ 7310-10 (\$46,565)-Rebudget SR Creek Fish Ladder Repair PJ 7413-01 (\$240,000)-Additional Appropriations	\$286,565
6570	Consultant Services Flood Control Design Criteria PJ 7310-10 (\$30,000)-Rebudget	30,000
7229	Talbot Dr. Storm Drain PJ 7031-Staff Time Rebudget	1,000
7231	Carriage Lane Storm Drain PJ 7099 Dept of Public Works Funding Agreement Rebudget	206,000

The above request reflects additions and rebudgets of these projects. Additional requests will be covered by available fund balance.

Subtotal Appropriation Adjustment \$523,565

B. Revenue Adjustment

<u>Sub-Object No.</u>	<u>Account Title / Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	
	<i>Subtotal Revenue Adjustment</i>	<u>\$0</u>

C. Net Cost

Amount of Net Cost Increase or (Decrease) \$523,565

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A. Appropriation

<u>Sub-Object No.</u>	<u>Account Title / Explanation</u>	<u>Amount</u>
7290	Hewett Street Project PJ 3624 Rebudget	\$267,500
9451	Flood Control - Storm Drains Brush Crk Conduit 42A Extension-PJ 4040 Rebudget	110,000

The above request reflects additions and rebudgets of these projects. Additional requests will be covered by available fund balance.

Subtotal Appropriation Adjustment \$377,500

B. Revenue Adjustment

<u>Sub-Object No.</u>	<u>Account Title / Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C. Net Cost

Amount of Net Cost Increase or (Decrease) \$377,500