

**REQUEST FOR TECHNICAL CHANGE TO 2010-2011 PROPOSED BUDGET**

Prepared By: Candi Bryon Division: Water Transmission Systems  
Fund Name: SCWA Enterprise Section: Watershed Planning/Restoration  
Fund Number: 57-750-720  
Phone Number: 521-6212 Index No.(s) 675728  
Department Head Approval: \_\_\_\_\_

**A. APPROPRIATION**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6570	Consultant Services Estuary Outlet Channel Adopted Management Plan- PJ 7339-03 (231,759-Additional Appropriations RRIFR-Permanent 1610 Change-PJ 7324 (\$438,286)-Rebudget	\$670,045

*Subtotal Appropriation Adjustment* \$670,045

**B. REVENUE ADJUSTMENT**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
4625	OT-W/in Special Districts From Water Transmission Fund not made in FY 09/10.	\$438,286

*Subtotal Revenue Adjustment* \$438,286

**C. NET COST**

Amount of Net Cost Increase or (Decrease) \$231,759