

REQUEST FOR TECHNICAL CHANGE TO 2010-2011 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Water Transmission Systems
 Fund Name: SCWA Enterprise Section: Water Conservation
 Fund Number: 57-750-740
 Phone Number: 521-6212 Index No.(s): 675744
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6800	Public/Legal Change subobject to 7022	(\$175,000)
7022	Public Relations Change subobject from 6800	175,000
7247	Water Conservation Cotati Water Conservation Program PJ 7168 (\$15,883)-Rebudget Petaluma Water Conservation Program PJ 7156-15 (\$44,373)-Additional Appropriations Water Conservation Program PJ 2319-7188-3829(\$164,640)-Rebudget Prop 13 Pass Through-PJ 2319-25(-\$74,000) Change Subobject to 8010	150,896
8010	Contribution of Non-County Government Prop 13 Pass Through-PJ 2319-25 Weather Based Irrigation Controller Grant	74,000

The above requests reflect changes, rebudgets and additions to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

Subtotal Appropriation Adjustment \$224,896

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
4303	State Grant Prop 13 Grant funding	\$22,164

Subtotal Revenue Adjustment \$22,164

C. NET COST

Amount of Net Cost Increase or (Decrease)	<u><u>\$202,732</u></u>
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