

**REQUEST FOR TECHNICAL CHANGE TO 2010-2011 PROPOSED BUDGET**

Prepared By: Candi Bryon Division: Flood Control  
Fund Name: SCWA Enterprise Section: Warm Springs Dam Special Revenue  
Fund Number: 53-730-800  
Phone Number: 521-6212 Index No.(s): 673806  
Department Head Approval: \_\_\_\_\_

**A. APPROPRIATION**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6523	District Operations RRIFR-Tributary Rehab Proj Mang PJ 7346-01-Rebudget	\$318,814
6570	Consultant Services RRIFR-Dry Creek Geomorphic Study PJ7348-01 (\$280,000)-Rebudget USGS Stream Gage Monitoring-Additional Gage PJ 0514-03 (\$60,500)-Additional Appropriations	340,500

The above request reflects additions and rebudgets to these projects. Additional request will be covered by available fund balance.

*Subtotal Appropriation Adjustment* \$659,314

**B. REVENUE ADJUSTMENT**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

*Subtotal Revenue Adjustment* \$0

**C. NET COST**

Amount of Net Cost Increase or (Decrease) \$659,314