

REQUEST FOR TECHNICAL CHANGE TO 2010-2011 PROPOSED BUDGET

Prepared By: Candi Bryon

Division: Water Transmission Systems

Fund Name: SCWA Enterprise

Section: Storage Facilities

Fund Number: 57-750-400

Phone Number: 521-6212

Index No.(s): 675405

Department Head Approval: _____

A. APPROPRIATION

| <u>Sub-Object No.</u> | <u>Account Title/Explanation</u> | <u>Amount</u> |
|-----------------------|---|---------------|
| 8510 | Buildings/Improvements Kawana Fence Replacement-PJ 7475 Additional Appropriations | \$230,000 |

The above requests reflect additions to projects included in the proposed budget. Additional appropriations will be covered by a operating transfer.

Subtotal Appropriation Adjustment \$230,000

B. REVENUE ADJUSTMENT

| <u>Sub-Object No.</u> | <u>Account Title/Explanation</u> | <u>Amount</u> |
|-----------------------|---|---------------|
| 4625 | OT-W/in Special District-BOS Transfer from Storage Facilities' Bond 2003 & 2006 | \$230,000 |

Subtotal Revenue Adjustment \$230,000

C. NET COST

Amount of Net Cost Increase or (Decrease) \$0