

REQUEST FOR TECHNICAL CHANGE TO 2010-2011 PROPOSED BUDGET

Prepared By: Candi Bryon Division: South Park - Sanitation
Fund Name: SCWA Enterprise Section: South Park - Operations
Fund Number: 55-514-001
Phone Number: 521-6212 Index No.(s) 654103
Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
7247	Water Conservation Water Conservation Program PJ 3234-01 Rebudget	\$10,938
9480	Intangible Assets Sewer Easement Dedication PJ TBD-Additional Appropriations	5,000

The above requests reflect rebudgets and additions to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

Subtotal Appropriation Adjustment \$15,938

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C. NET COST

Amount of Net Cost Increase or (Decrease) \$15,938