

# REQUEST FOR TECHNICAL CHANGE TO 2010-2011 PROPOSED BUDGET

Prepared By: Candi Bryon

Division: South Park - Sanitation

Fund Name: SCWA Enterprise

Section: South Park - Construction

Fund Number: 55-514-200

Phone Number: 521-6212

Index No.(s) 654301

Department Head Approval: \_\_\_\_\_

## A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
9142	Capital Replacement Program Biwana Collection System PJ 7140 (\$3,179,364)-Rebudget Gloria-Meekland Collection System-PJ7435 (-\$1,494,600)-Rebudget Blackwell Tract Collection System-PJ 7427 (-\$3,282,288)-Rebudget	(\$1,597,524)

The above requests reflect rebudget of this project.

*Subtotal Appropriation Adjustment* (\$1,597,524)

## B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
4304	Federal Grant CDC Grant	\$125,000
2855	ARRA-State Pass-Sub-Recipient	52,543

*Subtotal Revenue Adjustment* \$177,543

## C. NET COST

Amount of Net Cost Increase or (Decrease) (\$1,775,067)