

REQUEST FOR TECHNICAL CHANGE TO 2010-2011 PROPOSED BUDGET

Prepared By: Candi Bryon Division: San Zone - Geyserville
 Fund Name: SCWA Enterprise Section: San Zone - Geyserville-Operations
 Fund Number: 57-820-100
 Phone Number: 521-6212 Index No.(s) 681106
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6523	District Operations Requirements for California Accidental Release Program-PJ 7482-03-Additional Appropriations	\$2,000
6570	Consultant Services Requirement for California Accidental Release Program-PJ 7482-04-Additional Appropriations	3,750
7247	Water Conservation Water Conservation Program PJ 7308-01-Rebudget	35,200

The above requests reflect additions and rebudgets to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

Subtotal Appropriation Adjustment \$40,950

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C. NET COST

Amount of Net Cost Increase or (Decrease) \$40,950