

## REQUEST FOR TECHNICAL CHANGE TO 2010-2011 PROPOSED BUDGET

Prepared By: Candi Bryon Division: San Zone - A.L.W.  
Fund Name: SCWA Enterprise Section: San Zone - A.L.W. Operations  
Fund Number: 57-820-100  
Phone Number: 521-6212 Index No.(s) 682104  
Department Head Approval: \_\_\_\_\_

### A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6570	Consultant Services ZSI Agreement-Programmable Logic Control PJ 7231-01-Additional Appropriations	\$10,000
7980	Depreciation Increase in Depreciation Expense Additional Appropriations	7,000
9480	Intangible Assets Sewer Easement Dedications-PJ 7458 Additional Appropriations	10,000

The above requests reflect additions to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

*Subtotal Appropriation Adjustment* \$27,000

### B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

*Subtotal Revenue Adjustment* \$0

### C. NET COST

Amount of Net Cost Increase or (Decrease)	<u>\$27,000</u>
---	-----------------