

# REQUEST FOR TECHNICAL CHANGE TO 2010-2011 PROPOSED BUDGET

Prepared By: Candi Bryon

Division: Water Supply

Fund Name: SCWA Enterprise

Section: Russian River Projects

Fund Number: 57-740-510

Phone Number: 521-6212

Index No.(s): 674515

Department Head Approval: \_\_\_\_\_

## A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6523	District Operations To Correct Subobject to 6570 for Russian River Sponsorship	(\$5,000)
6570	Consultant Services Legislative Advocacy-Federal-PJ 4079-01 (\$20,000)-Additional Appropriations Russian River Sponsorship-PJ 3229&PJ3557 To Correct Subobject from 6570-(\$5,000) Russian River GIS Water Rights-PJ 3828 (\$140,000)-Rebuget (\$60,000)-Additional Appropriations (-\$37,500)-To Correct Subobject to 9482	187,500
9482	WIP-WIP Outlay Russian River GIS Water Rights-PJ 3828 To Correct Subobject from 6570	37,500

The above request reflects additions and rebudget to these projects. Additional request will be covered by available fund balance.

*Subtotal Appropriation Adjustment* \$220,000

## B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	\$0
	<i>Subtotal Revenue Adjustment</i>	<u>\$0</u>

## C. NET COST

Amount of Net Cost Increase or (Decrease) \$220,000