

**REQUEST FOR TECHNICAL CHANGE TO 2010-2011 PROPOSED BUDGET**

Prepared By: Candi Bryon Division: Russian River - Sanitation  
 Fund Name: SCWA Enterprise Section: Russian River - Operations  
 Fund Number: 55-512-001  
 Phone Number: 521-6212 Index No.(s): 652107  
 Department Head Approval: \_\_\_\_\_

**A. APPROPRIATION**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6523	District Operations Requirements for California Accidental Release PJ 7482-01-Additional Appropriations	\$4,800
6570	Consultant Services Requirements for California Accidental Release PJ 7482-02-(\$9,000) Additional Appropriations Maximo Upgrade-PJ7256-04-(\$15,000) Additional Appropriations ZSI Agreement-Programmable Logic Control PJ 7231-03-(\$10,000)-Additional Appropriations	34,000
7247	Water Conservation Water Conservation Program PJ 7368-01-Rebudget	15,458

The above requests reflect rebudgets and additions to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

*Subtotal Appropriation Adjustment* \$54,258

**B. REVENUE ADJUSTMENT**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

*Subtotal Revenue Adjustment* \$0

**C. NET COST**

Amount of Net Cost Increase or (Decrease)	<u><u>\$54,258</u></u>
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**A. APPROPRIATION**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
8560	Equipment Leak Detector PJ TBD-Additional Appropriations	\$10,000
8625	OT-W/in Special Dist-BOS Transfer to Construction to Maintain Capital Reserve Levels-Additional Appropriations	310,000
9480	Intangible Assets Sewer Easement Dedication PJ TBD-Additional Appropriations	5,000

The above requests reflect additions to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

*Subtotal Appropriation Adjustment* \$325,000

**B. REVENUE ADJUSTMENT**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

*Subtotal Revenue Adjustment* \$0

**C. NET COST**

Amount of Net Cost Increase or (Decrease)	<u>\$325,000</u>
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