

REQUEST FOR TECHNICAL CHANGE TO 20101-2011 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Water Transmission Systems
Fund Name: SCWA Enterprise Section: Recycled Water & Local Supply
Fund Number: 57-750-730
Phone Number: 521-6212 Index No.(s) 675736
Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6570	Consultant Services Agreement with USGS PJ3751-4 Additional Appropriations	\$17,058
9482	Amort-WIP Outlay Groundwater Management USGS Agreement Additional Appropriations	133,000

The above requests reflect additions to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

Subtotal Appropriation Adjustment \$150,058

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
4102	Donations/Reimbursements Various entities share of Groundwater Mang Project	\$40,478
	<i>Subtotal Revenue Adjustment</i>	<u>\$40,478</u>

C. NET COST

Amount of Net Cost Increase or (Decrease) \$109,580