

REQUEST FOR TECHNICAL CHANGE TO 2010-2011 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Water Transmission Systems
Fund Name: SCWA Enterprise Section: Pipeline Facilities
Fund Number: 57-750-410
Phone Number: 521-6212 Index No.(s): 675413
Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
9128	Local Hazard Mitigation Project Rogers Creek Fault PJ 7380 Additional Appropriations	\$230,000
9154	Petaluma Aqueduct Condition Assessment Program PJ TBD-(\$100,000)- Rebudget Petaluma AQ Protection Upgrade (\$233,749)-Rebudget (\$6,251)-Additional Appropriations	340,000

The above requests reflect rebadged and additions to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

Subtotal Appropriation Adjustment \$570,000

B. REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C. NET COST

Amount of Net Cost Increase or (Decrease) \$570,000