

REQUEST FOR TECHNICAL CHANGE TO 2010-2011 PROPOSED BUDGET

Prepared By: Candi Bryon Division: Occidental- Sanitation
 Fund Name: SCWA Enterprise Section: Occidental - Operations
 Fund Number: 55-511-001
 Phone Number: 521-6212 Index No.(s): 651109
 Department Head Approval: _____

A. APPROPRIATION

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
6180	Maintenance - Buildings Lateral Replacement PJ 7438 Additional Appropriations	\$40,000
6523	District Operations Requirement for California Accidental Release PJ 7482-05-Additional Appropriations	1,200
6570	Consultant Services Requirement for California Accidental Release PJ 7482-06-Additional Appropriations	2,250
7247	Water Conservation Water Conservation Program PJ 7274-Rebudget	94,215

The above requests reflect rebudgets and additions to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

Subtotal Appropriation Adjustment \$137,665

B.

REVENUE ADJUSTMENT

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
	No Revenue Adjustment	

Subtotal Revenue Adjustment \$0

C.

NET COST

Amount of Net Cost Increase or (Decrease)	<u>\$137,665</u>
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