

**REQUEST FOR TECHNICAL CHANGE TO 2010-2011 PROPOSED BUDGET**

Prepared By: Candi Bryon Division: Occidental- Sanitation  
 Fund Name: SCWA Enterprise Section: Occidental - Construction  
 Fund Number: 55-511-100  
 Phone Number: 521-6212 Index No.(s): 651505  
 Department Head Approval: \_\_\_\_\_

**A. APPROPRIATION**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
8500	Land Storage and Reclamation-PJ 7404 Additional Appropriations	\$200,000
8510	Building / Improvement Storage and Reclamation-PJ 7404 Correction of Subobject from 9142	289,622
9142	Capital Replacement Program Storage and Reclamation-PJ 7404 Correction of Subobject to 8510	(200,000)

The above requests reflect changes and additions to projects included in the proposed budget. Additional appropriations will be covered by available budgetary earnings.

*Subtotal Appropriation Adjustment* \$289,622

**B.**

**REVENUE ADJUSTMENT**

<u>Sub-Object No.</u>	<u>Account Title/Explanation</u>	<u>Amount</u>
4304	Federal Grants EPA Grant	\$192,400

*Subtotal Revenue Adjustment* \$192,400

**C.**

**NET COST**

Amount of Net Cost Increase or (Decrease)	<u>\$97,222</u>
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